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Supplementary Estimates

For the Fiscal Year Ending March 31

1984

Province of Saskatchewan

Consolidated Fund
Budgetary Expenditure

84- 3077 /

Advanced Education and Manpower

Ordinary Expenditure

Vote 5

Item		Subvote		
	Further amounts required —			
1	Manpower Division	25	$	418,170
2	Grants to Saskatchewan Universities — Operation	19		803,000
3	Grants under the Opportunities '83 Program	35		425,000
4	Advanced Education and Manpower Training	12		2,523,320
	Total for Advanced Education and Manpower Ordinary Expenditure — To Be Voted		$	4,169,490

Agriculture

Ordinary Expenditure

Vote 1

Item		Subvote		
1	To provide for a net expenditure (recovery) of (from) the Family Farm Revolving Fund (Statutory)	93	$	(380,000)
	Total for Agriculture Ordinary Expenditure — Statutory Appropriation		$	(380,000)

Consumer and Commercial Affairs

Ordinary Expenditure

Vote 4

Item		Subvote		
	Further amounts required —			
1	Administrative Services	1	$	128,000
2	Planning and Policy	7		82,400
3	Communications and Extension	6		107,000
4	Corporations	12		100,000
	Total for Consumer and Commercial Affairs Ordinary Expenditure — To Be Voted		$	417,400

Economic Development and Trade

Ordinary Expenditure

Vote 19			
Item		Subvote	
1	Promotions and Communications	8	$ 10
2	Procurement and Import Replacement Benefits	24	10
3	Policy and Research	6	10
	Total for Economic Development and Trade Ordinary Expenditure — To Be Voted		$ 30

Executive Council

Ordinary Expenditure

Vote 10			
Item		Subvote	
	Further amounts required —		
1	Intergovernmental Affairs	9	$ 124,390*
2	Protocol Office	13	83,170*
3	Office of the Agent General	14	87,270*
4	Grants to planning and research institutions	15	42,400*
	Total for Executive Council Ordinary Expenditure — To Be Voted		$ 337,230

Finance

Ordinary Expenditure

Vote 11			
Item		Subvote	
1	Provincial Disaster Assistance Program	47	$ 3,750,000
2	To provide for relocation grants to certain Uranium City residents pursuant to the Canada-Saskatchewan Manpower Mobility Incentive Agreement	48	450,000
3	Remissions under The Department of Finance Act, 1983	15	143,000
	Total for Finance Ordinary Expenditure — To Be Voted		$ 4,343,000

* This represents the funding required to bring the appropriation for this subvote to the amount displayed in the 1983-84 Estimates.

Highways and Transportation

Ordinary Expenditure

Vote 16				
Item		**Subvote**		
	Further amount required —			
1	Maintenance of Highways and Transportation Facilities	8	$	500,000
	Total for Highways and Transportation Ordinary Expenditure — To Be Voted		$	500,000

Highways and Transportation

Capital Expenditure

Vote 17				
Item		**Subvote**		
	Further amount required —			
1	Rural Surface Transportation	5	$	750,000
	Total for Highways and Transportation Capital Expenditure — To Be Voted		$	750,000

Indian and Native Affairs Secretariat

Ordinary Expenditure

Vote 25				
Item		**Subvote**		
	Further amount required —			
1	Administration	1	$	225,000
	Total for Indian and Native Affairs Secretariat Ordinary Expenditure — To Be Voted		$	225,000

Justice

Ordinary Expenditure

Vote 3

Item		Subvote		
	Further amounts required —			
1	Administrative Services	1	$	1,060,000
2	Judicial Centres	3		700,000
3	Public Prosecutions	6		440,000
4	Registration of Land Titles	8		490,000
5	Pine Grove Correctional Centre — Prince Albert	36		280,000
6	Provincial Correctional Centre — Prince Albert	37		1,640,000
7	Provincial Correctional Centre — Regina	38		810,000
8	Provincial Correctional Centre — Saskatoon	40		1,040,000
9	Crimes Compensation Board payments	32		260,000
10	Communications Secretariat	45		277,560
	Total for Justice Ordinary Expenditure — To Be Voted		$	6,997,560

Legislation

Ordinary Expenditure

Vote 21

Item		Subvote		
	Further amounts required —			
1	Legislative Assembly Office	1	$	189,700
2	Grants to the Commonwealth Parliamentary Association and Society of Clerks	17		3,000
3	Expenses of committees of the Legislature	7		27,620
	Total for Legislation Ordinary Expenditure — To Be Voted		$	220,320

Department of Northern Saskatchewan

Ordinary Expenditure

Vote 26			
Item		**Subvote**	
1	Grant to the Municipal Corporation of Uranium City and District for the retirement of municipal debentures	46	$ 1,981,000
	Total for Department of Northern Saskatchewan Ordinary Expenditure — To Be Voted		**$ 1,981,000**

Parks and Renewable Resources

Ordinary Expenditure

Vote 39			
Item		**Subvote**	
1	To provide an operating subsidy to the Commercial Revolving Fund for 1983-84	46	$ 2,862,000
	Total for Parks and Renewable Resources Ordinary Expenditure — To Be Voted		**$ 2,862,000**

Provincial Auditor

Ordinary Expenditure

Vote 28			
Item		**Subvote**	
	Further amount required —		
1	Administration	1	$ 65,000
	Total for Provincial Auditor Ordinary Expenditure — To Be Voted		**$ 65,000**

Saskatchewan Crop Insurance Corporation

Ordinary Expenditure

Vote 101

Item		Subvote		
1	Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	1	$	1,000,000
	Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure — To Be Voted		$	1,000,000

The Saskatchewan Research Council

Ordinary Expenditure

Vote 35

Item		Subvote		
	Further amount required —			
1	Grant to The Saskatchewan Research Council	1	$	111,000
	Total for The Saskatchewan Research Council Ordinary Expenditure — To Be Voted		$	111,000

Science and Technology

Ordinary Expenditure

Vote 15

Item		Subvote		
1	Administration	1	$	264,800
2	Governmental Research	2		223,120
3	Industrial Development	3		337,110
4	Research Co-ordination	4		185,970
	Total for Science and Technology Ordinary Expenditure — To Be Voted		$	1,011,000

Social Services

Ordinary Expenditure

Vote 36				
Item		Subvote		
	Further amounts required —			
1	Administration	1	$	637,780
2	Public Assistance	4		613,000
	Total for Social Services Ordinary Expenditure — To Be Voted		$	1,250,780

Supply and Services

Ordinary Expenditure

Vote 13				
Item		Subvote		
	Further amounts required —			
1	Regina West District	21	$	971,000
2	Mail and Telecommunications	28		354,000
	Total for Supply and Services Ordinary Expenditure — To Be Voted		$	1,325,000

Department of Telephones

Ordinary Expenditure

Vote 38				
Item		Subvote		
	Further amount required —			
1	Executive Administration	4	$	186,430
	Total for Department of Telephones Ordinary Expenditure — To Be Voted		$	186,430

Tourism and Small Business

Ordinary Expenditure

Vote 45

Item		Subvote	
	Further amounts required —		
1	Administration	1	$ 51,020*
2	Regional Services	2	190,780*
3	Communications	4	88,070*
4	Productivity Development	5	145,900*
5	Tourism Development	6	131,750*
6	Marketing and Promotion	7	260,840*
7	Grants for general business and industrial promotion	9	73,960*
8	Employment and Development Programs	10	100,290*
9	Saskatchewan Small Industry Development Program	11	60,030*
10	Industrial Technical Assistance Program	12	69,760*
11	Mainstreet Program	13	121,250*
12	To provide for loan guarantees pursuant to clauses 5(e) and 7(a) of The Human Resources Development Act	15	1,250*
13	Northern Economic Development	17	362,000
14	Grants for northern economic development	18	300,000
15	Saskatchewan Marketing Benefits	19	80,000
16	To provide for a net expenditure (recovery) of (from) the Northern Construction Revolving Fund (Statutory)	14	(2,800,000)
	Total for Tourism and Small Business Ordinary Expenditure		$ (763,100)
	Distribution of Above:		
	Statutory Appropriation		$ (2,800,000)
	To Be Voted		2,036,900
			$ (763,100)

* This represents the funding required to bring the appropriation for this subvote to the amount displayed in the 1983-84 Estimates.

Urban Affairs

Ordinary Expenditure

Vote 24				
Item		Subvote		
	Further amount required —			
1	Grant to Saskatchewan Housing Corporation for grants under the Build-A-Home Saskatchewan Program	73	$	10,600,000
2	Northern Municipal Services	15		794,000
3	Northern Capital Grants	41		450,000
4	Grants for upgrading northern water and sewer facilities	42		384,000
5	Grants for the provision of northern fire protection facilities	43		78,000
6	To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)	20		(192,000)
7	Grant to the Town of Meadow Lake for infrastructure development	47		10
	Total for Urban Affairs Ordinary Expenditure		$	12,114,010
	Distribution of Above:			
	Statutory Appropriation		$	(192,000)
	To Be Voted			12,306,010
			$	12,114,010

Urban Affairs

Capital Expenditure

Vote 34				
Item		Subvote		
1	Construction and improvement of northern community utilities	1	$	2,800,000
	Total for Urban Affairs Capital Expenditure — To Be Voted		$	2,800,000

Women's Secretariat

Ordinary Expenditure

Vote 41				
Item		Subvote		
1	Administration	1	$	45,000
	Total for Women's Secretariat Ordinary Expenditure — To Be Voted		$	45,000

Consolidated Fund
Loans, Advances and Investments

Tourism and Small Business

Vote 67

Item		Subvote	
1	Loans and Advances pursuant to The Northern Saskatchewan Economic Development Act (Statutory)	1	$ 27,000
	Less: Estimated Reimbursement: Subvote 1, Northern Saskatchewan Economic Development Revolving Fund		$ 135,000
	Total for Tourism and Small Business Loans, Advances and Investments — Statutory Appropriation		**$ (108,000)**

Summary

Budgetary Expenditure	
Statutory Appropriation	$ (3,372,000)
To Be Voted	**44,940,150**
Total Budgetary Expenditure	**$ 41,568,150**
Loans, Advances and Investments	
Statutory Appropriation	$ (108,000)
Total Loans, Advances and Investments	**$ (108,000)**
	$ 41,460,150

Saskatchewan Heritage Fund
Budgetary Expenditure
Resources Division

Energy and Mines

Ordinary Expenditure

Vote 1

Item		Subvote		
	Further amount required —			
1	Interest on refunds of taxes	7	$	98,000
	Total for Energy and Mines — Resources Division Ordinary Expenditure — To Be Voted		$	98,000

Finance

Ordinary Expenditure

Vote 12

Item		Subvote		
	Further amount required —			
1	Payment of dividend to Consolidated Fund	1	$	50,000,000
	Total for Finance — Resources Division Ordinary Expenditure — To Be Voted		$	50,000,000

Supply and Services

Provincial Development Expenditure

Vote 14

Item		Subvote		
	Further amounts required —			
1	Expansion of Saskatchewan Technical Institute — Moose Jaw	7	$	872,000
2	Institute of Applied Arts and Sciences — Prince Albert	8		250,000
	Total for Supply and Services — Resources Division Provincial Development Expenditure — To Be Voted		$	1,122,000

Saskatchewan Heritage Fund
Budgetary Expenditure
Energy Security Division

Energy and Mines

Ordinary Expenditure

Vote 47			
Item		Subvote	
	Further amount required —		
1	Grants for petroleum and natural gas exploration, conservation and development	2	$ 2,500,000
	Total for Energy and Mines — Energy Security Division Ordinary Expenditure — To Be Voted		**$ 2,500,000**

Saskatchewan Heritage Fund
Loans, Advances and Investments
Energy Security Division

Energy and Mines

Vote 63			
Item		Subvote	
1	Equity investment in NewGrade Energy Inc.	1	$ 1,000
	Total for Energy and Mines — Energy Security Division Loans, Advances and Investments — To Be Voted		**$ 1,000**

Agricultural Division

Agriculture

Vote 62			
Item		Subvote	
1	To provide for the retirement of a liability assumed from The Saskatchewan Land Bank Commission	1	$ 5,000,000
2	Investment in Crown agricultural land held for resale	2	250,000
	Total for Agriculture — Agricultural Division Loans, Advances and Investments — To Be Voted		**$ 5,250,000**

Summary

Budgetary Expenditure	
Resources Division — Ordinary Expenditure	$ 50,098,000
Resources Division — Provincial Development Expenditure	1,122,000
Energy Security Division — Ordinary Expenditure	2,500,000
Total Budgetary Expenditure	**$ 53,720,000**
Loans, Advances and Investments	
Energy Security Division	$ 1,000
Agricultural Division	5,250,000
Total Loans, Advances and Investments	**$ 5,251,000**
	$ 58,971,000